

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 1

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	04-DC DEPARTMENT OF HEALTH					
	HOPWA	5,737,808.00	2,800,000.00	0.00	2,800,000.00	0.00
DESCRIPTION: FUNDING WILL BE USED TO PROVIDE HOUSING OPPORTUNITIES TO PERSONS IN THE ELIGIBLE METROPOLITAN AREA INFECTED WITH HIV/AIDS. HOPWA FUNDS WILL BE USED TO ACCESS SUPPORTIVE SERVICES, FACILITY-BASED HOUSING WITH SUPPORTIVE SERVICES, EMERGENCY HOUSING FACILITIES FOR THE HOME LESS INDIVIDUAL LIVING IN THE DISTRICT OF COLUMBIA AS WELL AS PROVIDE TENANT BASED RENTAL ASSISTANCE VOUCHERS TO INDIVIDUALS AND FAMILIES LIVING WITH HIV/AIDS THAT OTHERWISE WOULD NOT BE ABLE TO AFFORD HOUSING IN THE WASHINGTON, DC METROPOLITAN AREA. FUNDING WILL ALSO BE USED IN THE JURISDICTIONS OF NORTHERN VIRGINIA, SUBURBAN MARYLAND, AND ONE COUNTY IN WEST VIRGINIA. HOPWA FUNDING WILL BE UTILIZED TO PROVIDED HOUSING OPPORTUNITIES TO						
2004-0002	04-PRINCE GEORGE'S COUNTY DHCD					
	HOPWA	2,514,092.00	1,804,000.00	1,803,999.00	1.00	0.00
DESCRIPTION: PRINCE GEORGE'S COUTNY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT WILL UTILIZE HOPWA FUNDS TO PROVIDE TENANT BASED RENTAL ASSISTANCE AND SHORT TERM RENT, MORTGAGE, AND UTILITY PAYMENT ASSISTANCE TO INDIVIDUALS WITH HIV/AIDS IN SUBURBAN MARYLAND.						
2004-0003	NORTHERN VIRGINIA REGIONAL COMMISSION					
	HOPWA	1,784,195.00	0.00	0.00	0.00	0.00
DESCRIPTION: NVRC WILL UTILIZE HOPWA FUNDIG TO PROVIDE HOUSING ASSISTANCE TO INDIVI UDALS LIVING WITH HIV/AIDS WITHIN THE JURISDICTION. PROGRAMS CARRIED OUT BY THE PROJECT SPONSORS WITH BE TENANT BASED RENTAL ASSISTANCE, FACILITY BASED HOUSING WITH SUPPORTIVE SERVICES AND SHORT TERM RENT, MORTGAGE AND UTILITY ASSISTANCE PAYMENTS.						
2004-0004	04-AIDS NETWORK					
	HOPWA	101,375.00	0.00	0.00	0.00	0.00
DESCRIPTION: AIDS NETWORK WILL UTILIZE HOPWA FUNDING TO PROVIDE HOUSING OPPORTUNITIES TO PERSON LIVING WITH HIV/AIDS IN THE JURISIDICITION OF WEST VIRIGINIA. THE PROGRAMS TO BE CARRIED OUT WILL BE TENANT BASED RENTAL ASSISTANCE, AND SUPPORTIVE SERVICES.						

2004-0005 Affordable Housing/DFD Project Financing
IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 2

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	2,258,477.00	3,127,964.94	2,804,875.67	323,089.27	2,804,875.67
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Affordable Housing/DFD Project Financing

2004-0006 Emergency Shelter Grant Management Program

CDBG	9,358,477.00	0.00	0.00	0.00	0.00
ESG	41,817.00	41,817.00	0.00	41,817.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Emergency Shelter Grant Management Program

2004-0007 Agency Management Program

CDBG	4,809,468.00	4,809,468.00	3,836,586.00	972,882.00	3,836,586.00
ESG	795,000.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Agency Management Program

2004-0008 Homestead Housing Preservation

CDBG	1,410,006.00	1,410,006.00	481,432.52	928,573.48	481,432.52
ESG	795,000.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Homestead Housing Preservation

2004-0009 Economic & Commerical Development

CDBG	45,553,048.00	23,507.70	23,507.70	0.00	23,507.70
ESG	795,000.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Economic & Commerical Development

2004-0010 Home Purchase Assistance Program

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 3

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	1,952,660.00	1,952,660.00	976,109.02	976,550.98	976,109.02
	ESG	795,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Home Purchase Assistance Program

2004-0011 Homeownership Developer's Incentive Fund

CDBG	150,000.00	150,000.00	0.00	150,000.00	0.00
ESG	795,000.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Homeownership Developer's Incentive Fund

2004-0012 Affordable Housing/Tenant Apart Purchase

CDBG	401,200.00	945,000.00	945,000.00	0.00	945,000.00
ESG	795,000.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Affordable Housing/Tenant Apart Purchase

2004-0013 Single Family Rehabilitation Program

CDBG	1,682,869.00	1,682,869.00	763,322.91	919,546.09	763,322.91
ESG	795,000.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Single Family Rehabilitation Program

2004-0014 Program Monitoring & Compliance

CDBG	684,528.00	684,528.00	567,544.87	116,983.13	567,544.87
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Program Monitoring & Compliance

2004-0015 Small Business Commercial Corridor Development

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 4

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	1,378,400.00	1,307,966.43	738,734.76	569,231.67	738,734.76
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Small Business Commercial Corridor Development

2004-0016 Affordable Housing/First Right Purchase

CDBG	658,933.00	0.00	0.00	0.00	0.00
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Affordable Housing/First Right Purchase

2004-0017 New Facade Development

CDBG	1,195,620.00	459,179.43	117,803.18	341,376.25	117,803.18
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: New Facade Development

2004-0018 Community Based Housing Counseling

CDBG	2,198,258.00	2,258,448.43	1,355,583.16	902,865.27	1,355,583.16
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Community Based Housing Counseling

2004-0019 Predevelopment of Affordable Housing -Tenant Intervention

CDBG	1,388,000.00	117,936.43	117,803.18	133.25	117,803.18
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Predevelopment of Affordable Housing -Tenant Intervention

2004-0020 Public Safety and Crime Prevention

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 5

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	1,000,000.00	117,936.43	117,803.18	133.25	117,803.18
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Public Safety and Crime Prevention

2004-0021 Sierra Cooperative, Inc.

CDBG	945,000.00	0.00	0.00	0.00	0.00
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Sierra Cooperative, Inc.

2004-0022 New Targeted Home Rehabilitation

CDBG	675,000.00	117,936.43	117,803.14	133.29	117,803.14
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: New Targeted Home Rehabilitation

2004-0023 God Is In Control at 1256 Tenants Assoc.

CDBG	23,250.00	22,500.00	22,500.00	0.00	22,500.00
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: God Is In Control at 1256 Tenants Assoc.

2004-0024 526 Kenyon Street, NW Tenant Asso. Inc.

CDBG	622,517.00	3,982,459.00	3,982,459.00	0.00	3,982,459.00
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: 526 Kenyon Street, NW Tenant Asso. Inc.

2004-0025 ADA/504 Improvements to Public Housing Units

IDIS - C04PR06

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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 6

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	2,100,000.00	2,100,000.00	1,890,000.00	210,000.00	1,890,000.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: ADA/504 Improvements to Public Housing Units

2004-0026 Affordable Housing Preservation Tenant Prevention

CDBG	915,277.00	1,107,826.43	610,345.37	497,481.06	610,345.37
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Affordable Housing Preservation Tenant Prevention

2004-0027 The Capital Area Food Bank

CDBG	7,705,000.00	7,705,000.00	7,705,000.00	0.00	7,705,000.00
ESG	20,750.00	0.00	0.00	0.00	0.00
HOME	700,000.00	0.00	0.00	0.00	0.00
HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: The Capital Area Food Bank

2004-0028 The Patricia M. Sitar Center for the Arts

CDBG	400,000.00	400,000.00	295,063.04	104,936.96	295,063.04
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DESCRIPTION: The Patricia M. Sitar Center for the Arts

2004-0029 Carlos Rosario International Career Center

CDBG	250,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Carlos Rosario International Career Center

2004-0030 Community of Hope

CDBG	500,000.00	500,000.00	308,527.43	191,472.57	308,527.43
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DESCRIPTION: Community of Hope

2004-0031 Shipley Park Apartment

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 7

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	3,800,000.00	3,800,000.00	3,800,000.00	0.00	3,800,000.00
DESCRIPTION: Shipley Park Apartment						
2004-0032	Easter Seals Greater Washington Baltimore Region Inc					
	CDBG	325,839.00	0.00	0.00	0.00	0.00
DESCRIPTION: Easter Seals Greater Washington Baltimore Region Inc						
2004-0033	Dance Institute of Washington					
	CDBG	1,270,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Dance Institute of Washington						
2004-0034	Victory Youth Centers, Inc.					
	CDBG	2,000,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Victory Youth Centers, Inc.						
2004-0035	608 Jefferson Street, N.W.					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: 608 Jefferson Street, N.W.						
2004-0036	BatesTownhomes Cooperative					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: BatesTownhomes Cooperative						
2004-0037	Trenton Terrace-Brownstein Commons					
	CDBG	2,100,000.00	2,100,000.00	1,600,000.00	500,000.00	1,600,000.00
DESCRIPTION: Trenton Terrace-Brownstein Commons						
2004-0038	Israel Manor Life Learning Center					
	CDBG	955,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Israel Manor Life Learning Center
 IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
 WASHINGTON, DC, DC

DATE: 10-06-05
 TIME: 13:50
 PAGE: 8

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0039	DC Emergency Asst Fund					
	ESG	165,500.00	165,500.00	0.00	165,500.00	0.00
	DESCRIPTION: DC Emergency Asst Fund					
2004-0040	Virginia Williams Family					
	ESG	85,405.00	85,405.00	0.00	85,405.00	0.00
	DESCRIPTION: Virginia Williams Family					
2004-0041	1448 Park Road Shelter					
	ESG	543,630.00	0.00	0.00	0.00	0.00
	DESCRIPTION: 1448 Park Road Shelter					
2004-0042	Green Door					
	CDBG	113,174.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Green Door					
2004-0043	HOPWA YEAR 13 DISTRICT OF COLUMBIA					
	HOPWA	6,000,000.00	1,146,890.91	1,146,890.91	0.00	1,146,890.91
	DESCRIPTION: YEAR 13 HOPWA ACTIVITIES CARRIED OUT BY DC VENDORS					
2004-0044	HOPWA YEAR 13: PRINCE GEORGE'S COUNTY					
	HOPWA	300,000.00	1,117,679.03	1,117,679.03	0.00	1,117,679.03
	DESCRIPTION: FUNDS FOR HOPWA RELATED ACTIVITIES FUNDED BY PRINCE GEORGE'S COUNTY					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 9

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	DFD Project Financing Personnel Svc					
	CDBG	2,191,329.00	1,025,494.12	191,335.75	834,158.37	191,335.75
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: DFD Project Financing Personnel Svc					
2003-0002	Economic & Commercial Development					
	CDBG	1,502,320.00	0.00	0.00	0.00	0.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Economic & Commercial Development					
2003-0003	Home Ownership Developer's Incentive Fund					
	CDBG	150,000.00	150,000.00	28,500.00	121,500.00	22,500.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Home Ownership Development Incentive Fund					
2003-0004	Program Monitoring & Compliance					
	CDBG	1,043,330.00	1,043,330.00	695,727.53	347,602.47	21,975.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program Monitoring & Compliance					
2003-0005	Tenant's Apartment Purchase Program (FRP)					
	CDBG	331,200.00	4,700,349.21	4,259,710.35	440,638.86	925,446.88
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Tenants Apartment Purchase Program (FRP)

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 10

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
2003-0006	Agency Management Program					
	CDBG	6,069,759.00	6,062,431.57	5,080,946.71	981,484.86	310,862.02
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Agency Management Program PS					
2003-0007	DFD Project Financing					
	CDBG	10,204,696.00	11,663,244.15	10,030,715.66	1,632,528.49	997,973.72
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: DFD Project Financing					
2003-0008	Emergency Shelter Grant Program					
	CDBG	10,204,696.00	0.00	0.00	0.00	0.00
	ESG	795,000.00	795,000.00	678,139.08	116,860.92	445,111.34
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Emergency Shelter Grant Program					
2003-0009	Homestead Housing Preservation Program					
	CDBG	357,445.00	1,349,445.00	969,703.98	379,741.02	178,296.14
	ESG	795,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Homestead Housing Preservation Program					
2003-0010	Home Purchase Assistance Program					
	CDBG	3,680,157.00	2,691,277.00	1,931,428.91	759,848.09	211,120.00
	ESG	795,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Home Purchase Assistance Program

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 11

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2003-0011	Neighborhood Based Activities					
	CDBG	7,628,079.00	6,106,373.60	5,421,066.24	685,307.36	2,029,004.12
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Neighborhood Based Activities					
2003-0012	Neighborhood Investment Program					
	CDBG	7,628,079.00	0.00	0.00	0.00	0.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Neighborhood Investment Program					
2003-0013	Single Family Rehabilitation Program					
	CDBG	650,220.00	1,107,115.36	661,856.17	445,259.19	170,819.38
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Single Family Residential Rehabilitation					
2003-0014	FACILITY BASED HOUSING					
	HOPWA	4,000,000.00	4,000,000.00	1,608,620.00	2,391,380.00	0.00
	DESCRIPTION: TO					
2003-0015	TENANT BASED RENTAL ASSISTANCE					
	HOPWA	2,906,572.00	2,906,572.00	2,906,571.00	1.00	0.00
2003-0016	HOUSING INFORMATION SERVICES					
	HOPWA	179,900.00	344,543.00	0.00	344,543.00	0.00
2003-0017	SUPPORTIVE SERVICES					

HOPWA	164,643.00	0.00	0.00	0.00	0.00
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IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 12

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2003-0018	HOUSING INFORMATION SERVICES					
	HOPWA	179,900.00	0.00	0.00	0.00	0.00
2003-0019	SHORT TERM RENT MORTGAGE AND UTILITY PAYMENT					
	HOPWA	412,034.00	412,034.00	0.00	412,034.00	0.00
2003-0020	SHORT TERM RENT MORTGAGE AND UTILITY PAYMENTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2003-0021	ADMINISTRATION					
	HOPWA	986,200.00	986,200.00	0.00	986,200.00	0.00
2003-0022	HOPWA YEAR 12 DISTRICT OF COLUMBIA					
	HOPWA	14,564,747.00	4,548,695.54	4,548,695.54	0.00	4,548,695.54
	DESCRIPTION:	MONEY FOR HOPWA ACTIVITIES FUNDED BY WASHINGTON DC DURING THE PERIOD OCTOBER 2003 TO SEPTEMBER 2004				
2003-0023	HOPWA YEAR 12 PRINCE GEORGE COUNTY					
	HOPWA	7,656,401.00	2,247,093.00	2,247,093.00	0.00	2,247,093.00
	DESCRIPTION:	MONEY DISBURSED ON ACTIVITIES FUNDED BY PRINCE GEORGES COUNTY HOPWA.				
2003-0024	HOPWA YEAR 12 NORTHERN VIRGINIA					
	HOPWA	5,964,104.00	743,297.00	743,297.00	0.00	743,297.00
	DESCRIPTION:	MONEY DISBURSED BY NORTHERN VIRGINIA HOPWA ACTIVITIES FROM OCTOBER 2003 TO SEPTEMBER 2004.				
2003-0025	HOPWA YEAR 12 WEST VIRGINIA					
	HOPWA	274,353.00	68,326.58	68,326.58	0.00	68,326.58
	DESCRIPTION:	MONEY DISBURSED BETWEEN OCTOBER 2003 TO SEPTEMBER 2004 WEST VIRGINIA ACTIVITIES FOR HOPWA.				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 13

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	Affordable Housing Production Assistance Program					
	CDBG	400,000.00	0.00	0.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Affordable Housing Production Assistance Program					
2002-0002	Urban Renewal & Comm Dev Property Mgmt.					
	CDBG	747,414.00	344,893.00	344,893.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Urban Renewal & Community Development Property Management					
2002-0003	Tenant Purchase Techinal Assistance					
	CDBG	330,000.00	329,946.00	316,662.64	13,283.36	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Tenant Purchase Techinal Assistance					
2002-0004	Tenant's Apartment Purchase Program (FRP)					
	CDBG	328,000.00	3,706,750.00	3,706,750.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Tenants Apartment Purchase Program (FRP)					
2002-0005	Single Family Rehabilitation Program					
	CDBG	1,197,507.00	414,622.50	414,622.50	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Single Family Residential Rehabilitation

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 14

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2002-0006	Office of Strategy and Communications					
	CDBG	750,428.00	636,085.99	636,085.99	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
DESCRIPTION: Office of Strategy and Communications						
2002-0007	Office of Program Monitoring & Compliance					
	CDBG	652,684.00	622,041.00	622,041.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
DESCRIPTION: Office of Program Monitoring & Compliance						
2002-0008	Office of Information Technology					
	CDBG	429,747.00	429,747.00	429,747.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
DESCRIPTION: Office of Information Technology						
2002-0009	Office of Director					
	CDBG	326,653.00	326,479.53	326,479.53	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
DESCRIPTION: Office of Director						
2002-0010	Office of the Chief Operating Officer					
	CDBG	445,473.00	221,903.00	221,903.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Office of the chief Operating Officer

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 15

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2002-0011	Office of Administrative Support Services					
	CDBG	669,847.00	445,709.21	445,709.21	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Office of Administrative Support Services					
2002-0012	Office of Comptroller					
	CDBG	1,976,703.00	690,822.28	690,822.28	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Office of Comptroller					
2002-0013	Neighborhood Initiative Support Program					
	CDBG	1,000,000.00	0.00	0.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Neighborhood Initiative Support Program					
2002-0014	Neighborhood Development Assistance Program					
	CDBG	4,891,209.00	4,871,039.00	4,063,564.53	807,474.47	1,443,762.92
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Neighborhood Development Assistance Program					
2002-0015	Multi-Family Rehabilitation Program					
	CDBG	7,320,626.00	6,929,687.42	6,883,611.56	46,075.86	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Multi-Family Rehabilitation Program

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 16

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2002-0016	Home Purchase Assistance Program					
	CDBG	3,703,462.00	1,810,550.60	1,810,550.60	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Home Purchase Assistance Program					
2002-0017	Homestead Housing Preservation Program					
	CDBG	445,850.00	988,417.69	988,417.69	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Homestead Housing Preservation Program					
2002-0018	General Overhead					
	CDBG	1,663,903.00	1,306,499.33	1,306,499.33	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: General Overhead					
2002-0019	Economic Development Program					
	CDBG	500,000.00	0.00	0.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Economic Development Program					
2002-0020	Community Development Plan Contracts & Studies					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Community Development Plan Contracts & Studies

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 17

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2002-0021	Emergency Shelter Grant Program					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	ESG	809,250.00	890,231.31	890,231.31	0.00	8,811.99
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Emergency Shelter Grant Program

2002-0022	Community Based Organization Neighborhood Serv Prog					
	CDBG	1,340,000.00	1,983,518.00	1,706,093.26	277,424.74	175,944.00
	ESG	809,250.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Community Based Organization Neighborhood Serv Prog

2002-0023	ESG General Overhead					
	CDBG	1,340,000.00	0.00	0.00	0.00	0.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: ESG General Overhead

2002-0024	Community Activities & Services Support Program					
	CDBG	140,000.00	0.00	0.00	0.00	0.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Community Activities & Services Support Program

2002-0025	Construction Assistance Program					
	CDBG	2,046,193.00	2,370,937.80	2,319,481.31	51,456.49	24,891.80
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Construction Assistance Program

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 18

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2002-0026	National Capital Revalization Corporation					
	CDBG	1,200,000.00	0.00	0.00	0.00	0.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: National Capital Revalization Corporation

2002-0027	Home Ownership Developer's Incentive Fund					
	CDBG	197,000.00	54,565.50	54,565.50	0.00	0.00
	ESG	20,750.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Home Ownership Development Incentive Fund

2002-0028 HOPWA

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 19

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0002	Homestead Housing Preservation Program					
	CDBG	628,171.00	459,052.14	459,052.14	0.00	0.00
	DESCRIPTION: The Homestead Program takes possession of tax delinquent real property and sells them to first-time home buyers for as little as \$250 per unit. In exchange, the home buyer commits to enroll in and complete a home ownership training course, rehabilitate					
2001-0003	Urban Renewal & Comm Dev Property Mgmt.					
	CDBG	808,215.00	660,136.05	660,136.05	0.00	0.00
	DESCRIPTION: The Urban Renewal Property Management program supports the temporary operation of property owned by the D.C. Department of Housing and Community Development and the Redevelopment Land Agency until they are ready for redevelopment. The various properties					
2001-0004	Construction Assistance Program					
	CDBG	10,304,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The Construction Assistance program provides for a variety of site development activities supporting the construction and development of residential, commercial, public use, and industrial projects. Separate national objective and eligibility determination ENTER 2 TIMES. DUPLICATION OF PROJECT					
2001-0005	Economic Development Program--Sec. 108					
	CDBG	500,000.00	38,100.15	38,100.15	0.00	0.00
	DESCRIPTION: This program provides for Section 108 loan payments on the Kenilworth/Parkside project.					
2001-0006	Affordable Housing Production Assistance Pgm.					
	CDBG	400,000.00	378,882.39	122,637.61	256,244.78	0.00
	DESCRIPTION: This program combines into one program all of the housing production support activities of several programs, including the Community Land Acquisition Program, Property Purchase for Rehabilitation and Housing De					

velopment Program, Low-Income Housing Tax Cr

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 20

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0008	Neighborhood Development Asst. Pgm.					
	CDBG	4,764,735.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program provides funding for the operation of local community based development organizations for loan origination, loan packaging, technical assistance, predevelopment costs, business management seminars, feasibility analyses, and other approved activities. DUPLICATION OF PROJECT					
2001-0009	Community Based Org. Neighborhood Serv. Pgm.					
	CDBG	1,340,000.00	1,309,429.27	1,199,166.75	110,262.52	56,963.55
	DESCRIPTION: The activity supports housing counseling administered through nonprofit community based organizations (CBO) which are located in targeted community development neighborhoods. Housing counseling is provided to low- and moderate-income residents, including					
2001-0010	Community Activities and Services Support Pgm.					
	CDBG	140,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program funds the dissemination of fair housing information to citizens.					
2001-0012	Home Ownership Developer's Incentive Fund					
	CDBG	197,000.00	197,000.00	197,000.00	0.00	0.00
	DESCRIPTION: This program provides grants to Community Development Corporations and other nonprofit development entities to help lower the sales price of units developed by nonprofits to make them affordable by low- and moderate-income purchasers.					
2001-0015	Community Development Planning Contracts and Studies					
	CDBG	100,000.00	57,270.00	57,270.00	0.00	0.00
	DESCRIPTION: The activity provides for technical consultant services, including land use planning and project feasibility studies. One study will be funded.					

2001-0017 Special Grants Program

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 21

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
	CDBG	3,200,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: This program provides flexible funding for nonprofit/community groups for special neighborhood residential and commercial enhancement projects (e.g., vans for community groups, seed money for neighborhood improvement projects, funds for new neighborhood

2001-0018 CDBG Program Monitoring and Administration - Personnel

CDBG	3,643,236.00	0.00	0.00	0.00	0.00
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DESCRIPTION: This activity provides for the overall program management, coordination and administration of the planning and implementation of community development programs.

2001-0019 CDBG Program Monitoring and Administration - Overhead

CDBG	3,013,580.00	0.00	0.00	0.00	0.00
ESG	41,350.00	0.00	0.00	0.00	0.00

DESCRIPTION: The activity provides for the overhead costs associated with overall program management, coordination and administration of the DHCD programs funded with CDBG Program funds.

2001-0020 Home Purchase Assistance Program

CDBG	960,190.00	2,260,961.35	2,260,961.35	0.00	0.00
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DESCRIPTION: The program provides interest-free, low-interest, deferred payment, second trust or other subordinate position loans to very low-income persons to purchase a single-family home, condominium, or cooperative unit.

2001-0022 Multi-Family Rehabilitation Program

CDBG	1,097,591.00	783,080.40	783,080.40	0.00	0.00
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DESCRIPTION: The program is a source of low-cost construction and permanent financing for the rehabilitation of residential properties containing five or more units. The principal objective of the program is to stimulate and leverage private investment and financing

2001-0023 Single Family Rehabilitation Program

IDIS - C04PR06	CDBG	1,186,762.00	470,550.17	470,550.17	0.00	0.00
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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 22

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	DESCRIPTION:	This program is a source of low-cost financing for the rehabilitation of one- to four-unit housing which is either owner-occupied or investor-occupied and located primarily in areas designated as community development areas and the Enterprise Community w				
2001-0025	Emergency Shelter Grant (ESG) Program					
	ESG	788,650.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Grant funds will be available to pay for the cost of outreach staff working at established drop-in centers and will allow additional homeless persons on the street to benefit from outreach services. Funds will be used for emergency homeless prevention g				
2001-0027	Neighborhood Initiatives Support Pgm.(NISP)Equity Grant Fund					
	CDBG	1,000,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	NISP makes funds available to the Community Development Neighborhood Assistance Program (NDAP). It gives CDCs the ability to take a financial stake in strategic business and economic development projects in their service communities. Funds may be used				
2001-0028	HOPWA YR.10					
	HOPWA	8,721,000.00	0.00	0.00	0.00	0.00
2001-0029	Affordable Housing Production Assistance Program					
	CDBG	400,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	AFFORDABLE HOUSING PRODUCTION ASSISTANCE PROGRAM				
2001-0030	Construction Assistance Program					
	CDBG	10,304,600.00	35,977,341.22	35,340,680.01	636,661.21	1,657,201.46
	DESCRIPTION:	CONSTRUCTION ASSISTANCE PROGRAM				
2001-0031	Community Activities & Services Support Program					
	CDBG	140,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: COMMUNITY ACTIVITIES & SERVICES SUPPORT PROGRAM

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 23

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2001-0032	Community Based Organ Neighbor Serv Prog					
	CDBG	1,340,000.00	297,439.00	295,921.75	1,517.25	0.00
	DESCRIPTION: COMMUNITY BASED ORGANIZATIONS NEIGHBORHOOD					
2001-0033	COMMUNITY DEV PLANNING CONTRACTS & PROGRAM DEV STUDIES					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: COMMUNITY DEV PLANNING CONTRACTS & PROGRAM DEV STUDIES					
2001-0034	Economic Development Program					
	CDBG	500,000.00	425,000.00	377,629.36	47,370.64	0.00
	DESCRIPTION: ECONOMIC DEVELOPMENT PROGRAM					
2001-0035	Emergency Shelter Grant Program					
	ESG	830,000.00	809,250.00	809,250.00	0.00	0.00
	DESCRIPTION: EMERGENCY SHELTER GRANT PROGRAM					
2001-0036	General Overhead					
	CDBG	1,663,903.00	1,551,344.49	1,551,344.49	0.00	0.00
	DESCRIPTION: GENERAL OVERHEAD					
2001-0037	GENERAL OVERHEAD ESG					
	ESG	41,350.00	0.00	0.00	0.00	0.00
	DESCRIPTION: GENERAL OVERHEAD ESG					
2001-0038	Home Purchase Assistance Program					
	CDBG	2,677,606.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME PURCHASE ASSISTANCE PROGRAM					
2001-0039	Home Ownership Developer's Incentive Fund					

IDIS - C04PR06	CDBG	197,000.00	0.00	0.00	0.00	0.00
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						DATE: 10-06-05
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT						TIME: 13:50
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM						PAGE: 24
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004						
WASHINGTON, DC, DC						

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
DESCRIPTION: HOME OWNERSHIP DEVELOPER'S INCENTIVE FUND						
2001-0040	HOUSING FINANCE FOR ELDERLY, DEPENDENT & DISABLE					
	CDBG	197,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOUSING FINANCE FOR ELDERLY, DEPENDENT & DISABLE						
2001-0041	Office of Strategy and Communications					
	CDBG	800,712.00	419,146.25	419,146.25	0.00	0.00
DESCRIPTION: OFFICE OF STRATEGY AND COMMUNICATIONS						
2001-0042	Single Family Rehabilitation Program					
	CDBG	628,171.00	0.00	0.00	0.00	0.00
DESCRIPTION: SINGLE FAMILY RESIDENTIAL REHABILITATION PROGRAM						
2001-0043	Special Grants Program					
	CDBG	3,200,000.00	171,000.00	171,000.00	0.00	0.00
DESCRIPTION: SPECIAL GRANTS PROGRAM						
2001-0044	Urban Renewal Property Management					
	CDBG	808,215.00	0.00	0.00	0.00	0.00
DESCRIPTION: URBAN RENEWAL & COMMUNITY DEVELOPMENT PROPERTY MANAGEMENT						
2001-0045	Multi-Family Rehabilitation Program					
	CDBG	1,097,591.00	165,003.02	165,003.02	0.00	0.00
DESCRIPTION: MULTI FAMILY RESIDENTIAL REHABILITATION PROGRAM						
2001-0046	Neighborhood Development Assistance Program					
	CDBG	4,764,735.00	6,102,689.92	4,254,216.76	1,848,473.16	829,463.53
DESCRIPTION: NEIGHBORHOOD DEVELOPMENT ASSISTANCE PROGRAM						

2001-0047 Office of Administrative Support Services
IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 25

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	631,685.00	379,709.68	379,709.68	0.00	0.00
DESCRIPTION: Office of Administrative Support Services						
2001-0048	Office the Comptroller					
	CDBG	1,567,480.00	1,261,136.43	1,261,136.43	0.00	0.00
DESCRIPTION: OFFICE THE COMPTROLLER						
2001-0049	Office of the Chief Operating Officer					
	CDBG	612,425.00	421,704.37	421,704.37	0.00	0.00
DESCRIPTION: OFFICE OF THE CHIEF OPERATING OFFICER						
2001-0050	Office of the Director					
	CDBG	384,112.00	309,502.01	309,502.01	0.00	0.00
DESCRIPTION: OFFICE OF THE DIRECTOR						
2001-0051	Office of Information Technology					
	CDBG	409,599.00	285,411.03	285,411.03	0.00	0.00
DESCRIPTION: OFFICE OF INFORMATION TECHNOLOGY						
2001-0052	Office of Program Monitoring & Compliance					
	CDBG	586,900.00	545,343.34	545,343.34	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
DESCRIPTION: Office of Program Monitoring & Compliance						
2001-0053	Neighborhood Initiative Support Program					
	CDBG	1,000,000.00	0.00	0.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Neighborhood Initiative Support Program
 IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
 WASHINGTON, DC, DC

DATE: 10-06-05
 TIME: 13:50
 PAGE: 26

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2001-0054	Homestead Housing Preservation Program					
	CDBG	628,171.00	0.00	0.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Homestead Housing Preservation Program

2001-0055	Tenant's Apartment Purchase Program (FRP)					
	CDBG	50,000.00	287,500.00	287,500.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Tenant's Apartment Purchase Program

2001-0056	Tenant Purchase Techinal Assistance					
	CDBG	400,000.00	300,000.00	287,307.47	12,692.53	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00

DESCRIPTION: Tenant Purchase Techinal Assistance

2001-0057	FACILITY BASED					
	HOPWA	92,226.00	0.00	0.00	0.00	0.00

DESCRIPTION: THIS HOUSING PROGRAM WILL TARGET LOW INCOME, INDEGENT, UNIN
 SURED RESDIENTS OF THE DISTRICT OF COLUMBIA WITH HIV/AIDS. THE PROJEC
 T SPONSOR WILL ASSIST WITH RENTAL UNIT PAYMENTS FOR A PERIOD NOT TO EX
 CEED SIX MONTHS. THE HOUSING PROGRAM WILL ALSO LINK INDIVIDUALS TO SU
 PPORTIVE SERVICES ELIGIBLE UNDER HOPWA.

2001-0058	01-WASHINGTON DC					
	HOPWA	4,936,086.00	3,006,093.00	3,006,093.00	0.00	0.00

DESCRIPTION: THIS PROJECT WILL PROVIDE HOUSING IN THE FORM OF EMERGENCY HOUSING, PR
 OJECT BASED HOUSING , AND SCATTERED SITE HOUSING TO LOW INCOME, INDIGE

IDIS - C04PR06

NT, UNISURED INDIVIDUALS OF THE DISTRICT OF COLUMBIA. THIS PROJECT WI
LL ALSO ASSIST IN PROVIDING SUPPORTIVE SERVICES OR THE LINKGAE TO SUPP
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 27

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
ORTIVE SERVICES AS IDENTIFIED IN THE FEDERAL REGULATIONS OF HOPWA.						
2001-0059	01-A.N.T.S.					
	HOPWA	0.00	105,336.00	105,336.00	0.00	0.00
2001-0060	01-NVRC					
	HOPWA	0.00	1,488,850.00	1,488,850.00	0.00	0.00
2001-0061	01-PG COUNTY					
	HOPWA	0.00	2,097,927.00	2,097,927.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 28

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2000-0000						
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: CANCEL						
2000-0001	Tenants Apartment Purchase Program					
	CDBG	58,000.00	75,884.22	75,884.22	0.00	0.00
DESCRIPTION: This program offers financial assistance to low- and moderate-income rental housing occupants to purchase their homes when threatened with displacement because of a proposed sale. The program is used primarily to assist the purchase of multi-family build						
2000-0002	Homestead Housing Preservation Program					
	CDBG	705,917.00	568,036.48	568,036.48	0.00	0.00
DESCRIPTION: THE HOMESTEAD PROGRAM TAKES POSSESSION OF TAX DELINQUENT REAL PROPERTY AND SELLS THEM TO FIRST-TIME HOME BUYERS FOR AS LITTLE AS \$250 PER UNIT. IN EXCHANGE, THE HOME BUYER COMMITS TO ENROLL IN AND COMPLETE A HOME OWNERSHIP TRAINING COURSE, REHABILITATE						
2000-0003	Urban Renewal & Comm Dev Property Mgmt.					
	CDBG	175,785.00	510,674.38	506,271.86	4,402.52	0.00
DESCRIPTION: THE URBAN RENEWAL PROPERTY MANAGEMENT PROGRAM SUPPORTS THE TEMPORARY OPERATION OF PROPERTY OWNED BY THE D.C. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT AND THE REDEVELOPMENT LAND AGENCY UNTIL THEY ARE READY FOR REDEVELOPMENT. THE VARIOUS PROPERTIES						
2000-0004	Construction Assistance Program					
	CDBG	14,689,439.00	22,749,082.09	22,589,905.91	159,176.18	1,300,000.00
DESCRIPTION: THE CONSTRUCTION ASSISTANCE PROGRAM PROVIDES FOR A VARIETY OF SITE DEVELOPMENT ACTIVITIES SUPPORTING THE CONSTRUCTION AND DEVELOPMENT OF RESIDENTIAL, COMMERCIAL, PUBLIC USE, AND INDUSTRIAL PROJECTS. SEPARATE NATIONAL OBJECTIVE AND ELIGIBILITY DETERMINAT						

2000-0005 Economic Development Program--Sec. 108 Repayments

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 29

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	1,190,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: This program provides for Section 108 loan payments on the Lincoln Theater and Kenilworth/Parkside projects.

2000-0006 Affordable Housing Production Assistance Program

CDBG	400,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: This program combines into one program all of the housing production support activities of several programs, including the Community Land Acquisition Program, Property Purchase for Rehabilitation Program, and Real Estate Appraisal Services. This program

2000-0007 Community Activities and Services Support Program

CDBG	140,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: This program is constructed of several programs that support activities and services in the community, including the Relocation Payments and Assistance Program, Fair Housing Program, Special Disability Services Program, Community Development Planning Con

2000-0008 Neighborhood Development Assistance Program

CDBG	4,506,369.00	4,356,030.08	4,356,030.08	0.00	0.00
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DESCRIPTION: THE PROGRAM PROVIDES FUNDING FOR THE OPERATION OF LOCAL COMMUNITY BASED DEVELOPMENT ORGANIZATIONS FOR LOAN ORIGINATION, LOAN PACKAGING, TECHNICAL ASSISTANCE, PREDEVELOPMENT COSTS, BUSINESS MANAGEMENT SEMINARS, FEASIBILITY ANALYSES, AND OTHER APPROVED ACT
PLACEHOLDER

2000-0009 Community Based Organ Neighbor Serv Prog

CDBG	1,831,120.00	1,740,262.21	1,740,262.21	0.00	0.00
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DESCRIPTION: THE ACTIVITY SUPPORTS HOUSING COUNSELING ADMINISTERED THROUGH NONPROFIT COMMUNITY BASED ORGANIZATIONS (CBO) WHICH ARE LOCATED IN TARGETED COMMUNITY DEVELOPMENT NEIGHBORHOODS. HOUSING COUNSELING IS PROVIDED TO LOW- AND MODERATE-INCOME RESIDENTS, INCLUDING
PLACEHOLDER

2000-0012 Home Ownership Developer's Incentive Fund

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 30

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	161,544.00	159,709.30	159,709.30	0.00	0.00

DESCRIPTION: This program provides grants to Community Development Corporations and other nonprofit development entities to help lower the sales price of units developed by nonprofits to make them affordable by low- and moderate-income purchasers.

2000-0015 Community Development Planning Contracts and Studies

CDBG	100,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: The activity provides for technical consultant services, including land use planning and project feasibility studies. One study will be funded.

2000-0017 Special Grants Program

CDBG	30,000.00	30,000.00	0.00	30,000.00	0.00
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DESCRIPTION: THIS PROGRAM PROVIDES FUNDING TO NONPROFITS IN SUPPORT OF A BROAD RANGE OF ECONOMIC DEVELOPMENT AND HOUSING ACTIVITIES.
PLACEHOLDER

2000-0018 CDBG Program Monitoring & Admin Personnel

CDBG	6,945,271.00	5,407,028.59	5,407,028.59	0.00	0.00
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DESCRIPTION: This activity provides for the overall program management, coordination and administration of the planning and implementation of community development programs.

2000-0019 CDBG Program Monitoring and Administration - Overhead

CDBG	2,588,640.00	0.00	0.00	0.00	0.00
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DESCRIPTION: The activity provides for the overhead costs associated with overall program management, coordination and administration of the DHCD programs funded with CDBG Program funds.

2000-0020 Home Purchase Assistance Program

CDBG	5,291,989.00	4,108,035.52	4,108,035.52	0.00	0.00
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DESCRIPTION: THE PROGRAM PROVIDES INTEREST-FREE, LOW-INTEREST, DEFERRED PAYMENT, SE
COND TRUST OR OTHER SUBORDINATE POSITION LOANS TO VERY LOW-INCOME PERS
IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 31

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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ONS TO PURCHASE A SINGLE-FAMILY HOME, CONDOMINIUM, OR COOPERATIVE UNIT

2000-0021 HOUSING PRODUCTION TRUST FUND

CDBG	375,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: The program provides financial assistance to nonprofit and for-profit
developers for the planning and production of very low- to moderate-in
come housing and related facilities on a city-wide basis. The program
assists a wide range of housing activities d

2000-0022 Multi-Family Rehabilitation Program

CDBG	5,453,113.00	5,344,610.53	5,324,108.77	20,501.76	0.00
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DESCRIPTION: THE PROGRAM IS A SOUCE OF LOW-COST CONSTRUCTION AND PERMANENT FINANCIN
G FOR THE REHABILITATION OF RESIDENTIAL PROPERTIES CONTAINING FIVE OR
MORE UNITS. THE PRINCIPAL OBJECTIVE OF THE PROGRAM IS TO STIMULATE AN
D LEVERAGE PRIVATE INVESTMENT AND FINANCING
PLACEHOLDER
PLACEHOLDER

2000-0025 Emergency Shelter Grant (ESG) Program

ESG	826,000.00	784,675.00	784,675.00	0.00	0.00
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DESCRIPTION: Grant funds will be available to pay for the cost of outreach staff wo
rking at established drop-in centers and will allow additional homeles
s persons on the street to benefit from outreach services. Funds will
be used for emergency homeless prevention g

2000-0027 Neighborhood Initiatives Support Pgm. (NISIP) Equity Grant Fu

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: NISP makes funds available to the Community Development Neighborhood A
ssistance Program (NDAP). It gives CDCs the ability to take a financi
al stake in strategic business and economic development projects in th
eir service communities. Funds may be used

2000-0028 Single Family Rehabilitation Program

CDBG	876,001.00	479,365.93	479,365.93	0.00	0.00
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IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 32

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: This program is a source of low-cost financing for the rehabilitation of one- to four-unit housing which is either owner occupied or investor occupied and is located primarily in areas designated as community development areas within the District of Columbia						
2000-0029	HOUSING PRODUCTION TRUST FUND					
	CDBG	375,000.00	0.00	0.00	0.00	0.00
	HOME	500,000.00	0.00	0.00	0.00	0.00
2000-0030	HOPWA YR. 9					
	HOPWA	1,081,511.00	0.00	0.00	0.00	0.00
2000-0031	HOPWA YR. 9					
	HOPWA	0.00	7,698,459.00	7,698,454.84	4.16	0.00
2000-0032	Emergency Shelter Grant Program					
	ESG	826,000.00	20,650.00	20,650.00	0.00	0.00
DESCRIPTION: EMERGENCY SHELTER GRANT PROGRAM						
2000-0033	Tenant Purchase Technical Assistance Program					
	CDBG	49,680.00	0.00	0.00	0.00	0.00
	ESG	827,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	1,658,202.00	0.00	0.00	0.00	0.00
DESCRIPTION: Tenant Purchase Technical Assistance Program						

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 33

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0002	Homestead Housing Preservation Program					
	CDBG	1,530,554.00	1,004,347.60	1,004,347.60	0.00	0.00
	DESCRIPTION: THE HOMESTEAD PROGRAM TAKES POSSESSION OF TAX DELINQUENT REAL PROPERTY AND SELLS THEM TO FIRST-TIME HOME BUYERS FOR AS LITTLE AS \$250 PER UNIT. IN EXCHANGE, THE HOME BUYER COMMITS TO ENROLL IN AND COMPLETE A HOME OWNERSHIP TRAINING COURSE, REHABILITATE					
1999-0003	Urban Renewal & Comm Dev Property Mgmt.					
	CDBG	857,742.00	958,399.75	937,340.13	21,059.62	0.00
	DESCRIPTION: THE URBAN RENEWAL PROPERTY MANAGEMENT PROGRAM SUPPORTS THE TEMPORARY OPERATION OF PROPERTY OWNED BY THE D.C. DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT AND THE REDEVELOPMENT LAND AGENCY UNTIL THEY ARE READY FOR REDEVELOPMENT. THE VARIOUS PROPERTIES					
1999-0004	Construction Assistance Program					
	CDBG	9,884,169.00	8,735,505.75	8,668,511.43	66,994.32	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THE CONSTRUCTION ASSISTANCE PROGRAM PROVIDES FOR A VARIETY OF SITE DEVELOPMENT ACTIVITIES SUPPORTING THE CONSTRUCTION AND DEVELOPMENT OF RESIDENTIAL, COMMERCIAL, PUBLIC USE, AND INDUSTRIAL PROJECTS. SEPARATE NATIONAL OBJECTIVE AND ELIGIBILITY DETERMINATION					
1999-0005	Economic Development Program--Sec. 108					
	CDBG	1,653,665.00	1,653,664.85	1,653,664.85	0.00	0.00
	DESCRIPTION: THIS PROGRAM PROVIDES FOR SECTION 108 LOAN PAYMENTS ON THE LINCOLN THEATER AND KENILWORTH/PARKSIDE PROJECTS.					
1999-0006	Real Estate Appraisal Services					
	CDBG	428,240.00	268,543.29	268,543.29	0.00	0.00
	DESCRIPTION: THE ACTIVITY FUNDS APPRAISALS, TITLE REPORTS AND OTHER SERVICES RELATED TO THE ACQUISITION AND DISPOSITION OF REAL PROPERTY, AND FOR OTHER PROGRAMS AS NEEDED.					

1999-0007 Relocation Payments and Assistance

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 34

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	25,458.00	25,457.82	25,457.82	0.00	0.00

DESCRIPTION: THIS PROGRAM PROVIDES SERVICES AND PAYMENTS TO ELIGIBLE HOUSEHOLDS AND BUSINESSES PERMANENTLY DISPLACED AS A RESULT OF PUBLIC ACQUISITION OF PROPERTY IN ACCORDANCE WITH THE UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES ACT OF 1970.

1999-0009 Community Based Organ Neighbor Serv Prog

CDBG	5,589,040.00	4,942,775.49	4,924,355.21	18,420.28	0.00
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DESCRIPTION: THE PROGRAM PROVIDES FUNDING FOR THE OPERATION OF LOCAL COMMUNITY BASED DEVELOPMENT ORGANIZATIONS FOR LOAN ORIGINATION, LOAN PACKAGING, TECHNICAL ASSISTANCE, PREDEVELOPMENT COSTS, BUSINESS MANAGEMENT SEMINARS, FEASIBILITY ANALYSES, AND OTHER APPROVED ACT

1999-0010 Community Based Services (CBO's)

CDBG	3,716,255.00	1,845,712.34	1,497,249.76	348,462.58	0.00
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DESCRIPTION: The activity supports housing counseling administered through nonprofit community based organizations (CBO) which are located in targeted community development neighborhoods. Housing counseling is provided to low- and moderate-income residents, including

1999-0011 Fair Housing Program

CDBG	104,000.00	47,500.00	47,500.00	0.00	0.00
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DESCRIPTION: THE PROGRAM FUNDS THE DISSEMINATION OF FAIR HOUSING INFORMATION TO CITIZENS.

1999-0012 Apartment Improvement Program

CDBG	117,779.00	117,779.03	117,779.03	0.00	0.00
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DESCRIPTION: This program provides technical and financial packaging assistance in developing improvement plans for deteriorated and distressed multifamily properties.

1999-0015 Weatherization/Roofing Assistance Program

CDBG	200,000.00	0.00	0.00	0.00	0.00
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DATE: 10-06-05
TIME: 13:50
PAGE: 35

DATE: 10-06-05
TIME: 13:50
PAGE: 35

1999-0023 Home Purchase Assistance Program

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 36

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	6,844,004.00	6,822,315.84	6,822,315.84	0.00	0.00

DESCRIPTION: THE PROGRAM PROVIDES INTEREST-FREE, LOW-INTEREST, DEFERRED PAYMENT, SE
COND TRUST OR OTHER SUBORDINATE POSITION LOANS TO VERY LOW-INCOME PERS
ONS TO PURCHASE A SINGLE-FAMILY HOME, CONDOMINIUM, OR COOPERATIVE UNIT
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1999-0024 Housing Production Trust Fund

CDBG	435,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: The program provides financial assistance to nonprofit and for-profit
developers for the planning and production of very low- to moderate-in
come housing and related facilities on a city-wide basis. The program
assists a wide range of housing activities d

1999-0025 Multi-Family Rehabilitation Program

CDBG	1,649,096.00	2,040,805.82	2,040,805.82	0.00	0.00
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DESCRIPTION: THE PROGRAM IS A SOUCE OF LOW-COST CONSTRUCTION AND PERMANENT FINANCIN
G FOR THE REHABILITATION OF RESIDENTIAL PROPERTIES CONTAINING FIVE OR
MORE UNITS. THE PRINCIPAL OBJECTIVE OF THE PROGRAM IS TO STIMULATE AN
D LEVERAGE PRIVATE INVESTMENT AND FINANCING

1999-0026 Single Family Rehabilitation Program

CDBG	3,071,621.00	2,707,626.38	2,682,507.38	25,119.00	0.00
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DESCRIPTION: THIS PROGRAM IS A SOURCE OF LOW-COST FINANCING FOR THE REHABILITATION
OF ONE- TO FOUR-UNIT HOUSING WHICH IS EITHER OWNER-OCCUPIED OR INVESTO
R-OCCUPIED AND LOCATED PRIMARILY IN AREAS DESIGNATED AS COMMUNITY DEVE
LOPMENT AREAS AND THE ENTERPRISE COMMUNITY W

1999-0028 Housing Finance For Elderly, Depend & Disable

CDBG	50,000.00	50,000.00	49,717.13	282.87	0.00
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DESCRIPTION: THE PROGRAM PROVIDES FINANCING FOR THE ACQUISITION OF PROPERTY AND DEV
ELOPMENT OR REHABILITATION OF CONGREGATE, MULTI-FAMILY AND SINGLE-FAMI
LY HOUSING AND RESIDENTIAL FACILITIES FOR SPECIAL POPULATIONS INCLUDIN
G THE ELDERLY AND HANDICAPPED PERSONS. FUND

1999-0034 Emergency Shelter Grant Program

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 37

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	50,000.00	0.00	0.00	0.00	0.00
	ESG	827,000.00	789,090.00	789,090.00	0.00	0.00

DESCRIPTION: GRANT FUNDS WILL BE AVAILABLE TO PAY FOR THE COST OF OUTREACH STAFF WORKING AT ESTABLISHED DROP-IN CENTERS AND WILL ALLOW ADDITIONAL HOMELESS PERSONS ON THE STREET TO BENEFIT FROM OUTREACH SERVICES. FUNDS WILL BE USED FOR EMERGENCY HOMELESS PREVENTION G

1999-0035 Housing Opportunities Person With Aids

HOPWA	1,658,202.00	6,194,076.39	6,194,076.39	0.00	0.00
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DESCRIPTION: THIS PROGRAM COVERS, FOR HOPWA ELIGIBLE PERSONS, COSTS ASSOCIATED WITH SUPPORT SERVICES IN HOUSING FACILITIES, EMERGENCY ASSISTANCE FUNDING, TECHNICAL ASSISTANCE FOR HOUSING PROVIDERS, REGIONAL RESOURCE COORDINATION, PROJECT- OR TENANT-BASED RENTAL ASSISTANCE

1999-0036 First Right Purchase Program

CDBG	324,847.00	97,500.00	97,500.00	0.00	0.00
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DESCRIPTION: This program offers financial assistance to low- and moderate-income rental housing occupants to purchase their homes when threatened with displacement because of a proposed sale. The program is used primarily to assist the purchase of multi-family buildings

1999-0037 Home Ownership Developer's Incentive Fund

CDBG	84,781.00	84,781.01	84,781.01	0.00	0.00
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DESCRIPTION: THIS PROGRAM PROVIDES GRANTS TO COMMUNITY DEVELOPMENT CORPORATIONS AND OTHER NONPROFIT DEVELOPMENT ENTITIES TO HELP LOWER THE SALES PRICE OF UNITS DEVELOPED BY NONPROFITS TO MAKE THEM AFFORDABLE BY LOW- AND MODERATE-INCOME PURCHASERS.

1999-0040 Special Projects

CDBG	314,872.00	0.00	0.00	0.00	0.00
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DESCRIPTION: This program provides funding to nonprofits in support of a broad range of economic development and housing activities.

1999-0041 Neighborhood Initiatives Support Pgm. (NISP) Equity Grant Fund

IDIS - C04PR06	CDBG	829,741.00	0.00	0.00	0.00	0.00
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						DATE: 10-06-05
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT						TIME: 13:50
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM						PAGE: 38
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004						
WASHINGTON, DC, DC						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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DESCRIPTION:	NISP makes funds available to the Community Development Neighborhood Assistance Program (NDAP). It gives CDCs the ability to take a financial stake in strategic business and economic development projects in their service communities. Funds may be used					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 39

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001	Home Purchase Opportunity Fund					
	CDBG	4,851,225.00	4,851,225.19	4,851,225.19	0.00	0.00
DESCRIPTION: THIS FUND INCLUDES THE FOLLOWING PROGRAMS: (1) HOME PURCHASE ASSISTANCE PROGRAM (HPAP) WHICH PROVIDES INTEREST-FREE, LOW INTEREST, DEFERRED PAYMENT, SECOND TRUST OR OTHER SUBORDINATE POSITION LOANS TO VERY LOW TO MODERATE INCOME PERSONS. WITHIN HPAP FUNDS ARE AVAILABBE FOR EMPLOYER ASSISTED HOUSING PROGRAM AND THE METROPOLITAN POLICE OFFICERS PROGRAM; (2) HOMESTEAD HOUSING PRESERVATION PROGRAM WHICH PROVIDES STAFF, ARCHITECTURAL SERVICES, TRAINING AND PROPERTY MGMT. (3) FIRST RIGHT TO PURCHASE PROGRAM WHICH PROVIDES SHORT TERM AND PERMANENT FINANCING LOANS TO LOW AND MODERATE INCOME INDIVIDUALS AND TENANT GROUPS. LOANS ARE USED FOR EARNEST MONEY DEPOSITS, ACTUAL PURCHASE OF PROPERTY, INTERIM REHAB FINANCING, OPERATING OR SOFT COSTS (4) HOMEOWNERSHIP DEVELOPER'S (NONPROFIT) INCENTIVE FUND WHICH PROVIDES GRANTS TO COMMUNITY DEVELOPMENT CORPORATIONS AND OTHER NON-PROFIT DEVELOPMENT ENTITIES WHO SELL SINGLE FAMILY, CONDO OR COOP. UNITS; AND (5) COMMUNITY LAND ACQUISITION PROGRAM WHICH PROVIDES						
1998-0002	ECONOMIC DEVELOPMENT INITIATIVE					
	CDBG	3,500,000.00	0.00	0.00	0.00	0.00
1998-0003	Community Support Service Fund					
	CDBG	4,878,159.00	4,567,805.00	4,567,805.00	0.00	0.00
DESCRIPTION: COMPRISED OF FIVE PROGRAMS: TENANT PURCHASE TECHNICAL ASSISTANCE; COMMUNITY BASED SERVICES/HOUSING COUNSELING AND CITIZEN PARTICIPATION; COMMUNITY DEVELOPMENT NEIGHBORHOOD SERVICES; FAIR HOUSING AND SPECIAL DISABILITY SERVICES, WHICH HOUSES THE HOUSING ASSISTANCE FOR THE DISABLED AND THE FURNITURE STORAGE PROGRAMS.						
1998-0004	Planning and Administration Fund					
	CDBG	4,279,997.00	4,279,997.00	4,279,997.00	0.00	0.00
DESCRIPTION: THE FUND PROVIDES FOR THE COMMUNITY DEVELOPMENT PLANNING CONTRACTS AND PROGRAM DEVELOPMENT STUDIES AND FOR THE DEPARTMENT'S GENERAL ADMINISTRATION AND OVERSIGHT.						
1998-0005	Community Development Opportunity Fund					

IDIS - C04PR06	CDBG	8,478,983.00	8,655,270.58	8,655,270.58	0.00	0.00
		U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				DATE: 10-06-05
		OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT				TIME: 13:50
		INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM				PAGE: 40
		SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004				
		WASHINGTON, DC, DC				

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	ESG	619,000.00	0.00	0.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	700,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: THE FUND IS COMPRISED OF 5 PROGRAMS: CONSTRUCTION ASSISTANCE; ECONOMIC DEVELOPMENT; URBAN RENEWAL/PROPERTY MANAGEMENT; RELOCATION PAYMENTS AND ASSISTANCE; AND REAL ESTATE APPRAISAL SERVICES.
This program provides for Section 108 loan payments on the Lincoln The ater and Kenilworth/Parkside projects.

1998-0006 Single Family Rehabilitation Program

CDBG	714,204.00	714,204.23	714,204.23	0.00	0.00
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DESCRIPTION: SIX MAJOR PROGRAMS ARE SUBSUMED UNDER THE FUND: MULTI-FAMILY RESIDENTIAL REHABILITATION; SINGLE-FAMILY HOME PRESERVATION PROGRAM; HOUSING PRODUCTION TRUST FUND; HOUSING FINANCE FOR THE ELDERLY, DEPENDENT, AND DISABLED; APARTMENT IMPROVEMENT PROGRAM, AND PROPERTY PURCHASE FOR REHABILITATION AND HOUSING DEVELOPMENT PROGRAM.

1998-0007 APPRAISAL SERVICES

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

DESCRIPTION: CANCEL

1998-0008 APPRAISAL SERVICES

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

1998-0009 APPRAISAL SERVICES TITLE SEARCHES

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

1998-0010 APPRAISAL SERVICES REQUIREMENTS CONTRACT

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

1998-0011 APPRAISAL SERVICES REQUIREMENTS CONTRACT

CDBG	90,000.00	0.00	0.00	0.00	0.00
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1998-0012 APPRAISAL SERVICES HARPS & HARPS INC.

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 41

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	DESCRIPTION: CANCEL					
1998-0013	APPRAISAL SERVICES M&B APPRAISAL GROUP					
	CDBG	78,215.00	0.00	0.00	0.00	0.00
1998-0014	ADVERTISEMENT FOR TOUR BUS PARKING					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: CANCEL					
1998-0015	ADVERTISEMENT WASHINGTO POST TOUR BUS PARKING FACILITY					
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1998-0016	MAINTENANCE AGREEMENT KOHLER EQUIPMENT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: CANCEL					
1998-0017	PURCHASE SUPPLIES AND EQUIPMENT FOR PROPERTY MAINTENANCE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0018	PURCHASE OF SUPPLIES FOR 525 9TH STREET, N.E.					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0019	PURCHASE SIGNS- CAPITAL SIGNS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0020	SUPPLIES - GENERAL MERCHANDISE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0021	FENCE REPAIR - C&S FENCE COMPANY					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1998-0022	FENCE REPAIRS - C&S FENCE					

IDIS - C04PR06	CDBG	2,950.00	0.00	0.00	0.00	0.00
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						DATE: 10-06-05
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT						TIME: 13:50
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM						PAGE: 42
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004						
WASHINGTON, DC, DC						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
1998-0023	SUPPLIES - GENERAL MERCHANDISE					
	CDBG	593.00	0.00	0.00	0.00	0.00
1998-0024	SIGNS PURCHASE - CAPITAL SIGNS					
	CDBG	7,260.00	0.00	0.00	0.00	0.00
1998-0025	SUPPLIES FOR 525 9TH STREET, N.E.					
	CDBG	7,287.00	0.00	0.00	0.00	0.00
1998-0026	PURCHASE OF SUPPLIES - GRAINGER					
	CDBG	479.00	0.00	0.00	0.00	0.00
1998-0027	MAINTENANCE AGREEMENT - GRAINGER					
	CDBG	8,000.00	0.00	0.00	0.00	0.00
1998-0028	ADVERTISEMENT - AFRO AMERICAN					
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1998-0029	ADVERTISEMENT WASHINGTON BUSINESS JOURNAL					
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1998-0030	ADVERTISEMENT WASHINGTON POST					
	CDBG	3,000.00	0.00	0.00	0.00	0.00
1998-0031	HOPWA					
	HOPWA	0.00	5,299,936.00	5,299,936.00	0.00	0.00
1998-0032	EMERGENCY SHELTER GRANT					

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 43

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0001	Multi-Family Rehabilitation Program					
	CDBG	3,034,274.00	3,034,273.57	3,034,273.57	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Placeholder Placeholder					
1997-0002	Single Family Rehabilitation Program					
	CDBG	1,110,304.00	1,110,303.90	1,110,303.90	0.00	0.00
	DESCRIPTION: Single Family Residential Rehabilitation					
1997-0003	Home Purchase Assistance Program					
	CDBG	1,630,426.00	1,630,426.44	1,630,426.44	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
1997-0004	Homestead Housing Preservation Program					
	CDBG	314,265.00	302,264.34	302,264.34	0.00	0.00
	DESCRIPTION: Homestead Housing Preservation					
1997-0005	FIRST RIGHT PURCHASE ASSISTANCE					
	CDBG	403,000.00	0.00	0.00	0.00	0.00
1997-0006	Home Ownership Developer's Incentive Fund					
	CDBG	225,000.00	225,000.00	225,000.00	0.00	0.00
1997-0007	COMMUNITY LAND ACQUISITION PROGRAM					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
1997-0008	Housing Finance For Elderly, Depend & Disable					
	CDBG	1,353,858.00	1,353,858.33	1,353,858.33	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program provides funding for the operation of local community base					

d development organizations for loan origination, loan packaging, tech
feasibility analyses, and other approved act

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 44

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		nical assistance, predevelopment costs, business management seminars, The program provides funding for the operation of local community base d development organizations for loan origination, loan packaging, tech nical assistance, predevelopment costs, business management seminars, feasibility analyses, and other approved act				
1997-0009	Apartment Improvement Program					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
1997-0010	Weatherization/Roofing					
	CDBG	190,944.00	190,944.00	190,944.00	0.00	0.00
	DESCRIPTION:	The activity supports housing counseling administered through nonprofi t community based organizations (CBO) which are located in targeted c ommunity development neighborhoods. Housing couns eling is provided to low- and moderate-income residents, inc ludi				
1997-0011	Handicapped Accessibility Improvements					
	CDBG	28,714.00	28,714.00	28,714.00	0.00	0.00
	DESCRIPTION:	The program funds the dissemination of fair housing information to cit izens.				
1997-0012	Community Based Services (CBO's)					
	CDBG	1,559,790.00	1,559,789.50	1,559,789.50	0.00	0.00
	DESCRIPTION:	This program provides grants to Community Development Corporations and other nonprofit development entities to help lower the sale s price of units developed by nonprofits to make them afford able by low- and mod erate-income purchasers. able by low- and mod erate-income purchasers.				
1997-0013	Community Dev Neighborhood Services					
	CDBG	3,818,593.00	3,818,593.00	3,818,593.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Provides for economic development activities. CDBG citations may vary depending upon the individual projects funded by this program.

IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 45

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0014	Community Development Corp. Special Grant					
	CDBG	600,000.00	600,000.00	600,000.00	0.00	0.00
DESCRIPTION: This program is one of the DHCD programs designed to provide home owners with loans and grants for the repair, weatherization, and or selective rehabilitation of single family homes.						
1997-0015	Tenant Purchase Technical Assistance					
	CDBG	276,949.00	276,949.00	276,949.00	0.00	0.00
DESCRIPTION: The activity provides for technical consultant services, including land use planning and project feasibility studies. One study will be funded.						
1997-0016	SPECIAL DISABILITY SERVICES					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
1997-0017	Fair Housing Program					
	CDBG	100,000.00	50,000.00	50,000.00	0.00	0.00
DESCRIPTION: This program provides funding to nonprofits in support of a broad range of economic development and housing activities.						
1997-0018	ERROR-DUPLICATE ENTRY					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: CANCELLED						
1997-0019	Construction Assistance Program					
	CDBG	26,880,247.00	27,303,134.71	27,301,732.11	1,402.60	71,982.99
	HOME	700,000.00	0.00	0.00	0.00	0.00
	HOPWA	700,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: The Construction Assistance program provides for a variety of site development activities supporting the construction and development of residential, commercial, public use, and industrial projects. Separate national objective and eligibility determinations apply to each type of project.
 IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
 WASHINGTON, DC, DC

DATE: 10-06-05
 TIME: 13:50
 PAGE: 46

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1997-0020	Economic Development Program					
	CDBG	3,401,028.00	3,401,028.04	3,401,028.04	0.00	0.00
	DESCRIPTION: Economic Development Program					
1997-0021	Urban Renewal & Comm Dev Property Mgmt.					
	CDBG	80,437.00	80,437.39	80,437.39	0.00	0.00
	DESCRIPTION: The program provides financial assistance to nonprofit and for-profit developers for the planning and production of very low- to moderate-income housing and related facilities on a city-wide basis. The program assists a wide range of housing activities.					
1997-0022	Relocation Payments and Assistance					
	CDBG	63,021.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Relocation Payments and Assistance					
1997-0023	Real Estate Appraisal Services					
	CDBG	110,769.00	185,789.94	185,789.94	0.00	0.00
	DESCRIPTION: The program provides interest-free, low-interest, deferred payment, second trust or other subordinate position loans to very low-income persons to purchase a single-family home, condominium, or cooperative unit.					
1997-0024	Comm Dev Plan & Environ/Prog Studies					
	CDBG	791,200.00	791,200.00	791,200.00	0.00	0.00
	DESCRIPTION: The program provides financial assistance to nonprofit and for-profit					

IDIS - C04PR06
 developers for the planning and production of very low- to moderate-income housing and related facilities on a city-wide basis. The program assists a wide range of housing activities d
 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
 WASHINGTON, DC, DC

DATE: 10-06-05
 TIME: 13:50
 PAGE: 47

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1997-0025	Emergency Assistance Grant-Homeless	ESG	901,000.00	901,000.00	901,000.00	0.00
DESCRIPTION: Grant funds will be available to pay for the cost of outreach staff working at established drop-in centers and will allow additional homeless persons on the street to benefit from outreach services. Funds will be used for emergency homeless prevention g						
1997-0026	SPECIAL HOMELESS OUTREACH & HYPOTHERMIA HOTLINE	ESG	186,000.00	0.00	0.00	0.00
1997-0027	Emergency Shelter & Transitional Hsg.-ESG	ESG	619,000.00	597,540.68	597,540.68	0.00
DESCRIPTION: NISP MAKES FUNDS AVAILABLE TO THE COMMUNITY DEVELOPMENT NEIGHBORHOOD ASSISTANCE PROGRAM (NDAP). IT GIVES CDCS THE ABILITY TO TAKE A FINANCIAL STAKE IN STRATEGIC BUSINESS AND ECONOMIC DEVELOPMENT PROJECTS IN THEIR SERVICE COMMUNITIES. FUNDS MAY BE USED						
1997-0028	PROGRAM MONITORING AND ADMINISTRATION (ESG)	ESG	31,000.00	0.00	0.00	0.00
1997-0029	General Administration & Oversight	CDBG	4,902,798.00	4,902,798.20	4,902,798.20	0.00
1997-0030	PROPERTY PURCHASE FOR REHAB	CDBG	105,000.00	0.00	0.00	0.00
DESCRIPTION: CANCEL						
1997-0031	Contingency	CDBG	10,543.00	10,542.63	10,542.63	0.00

DESCRIPTION: SUPPORT SERVICES TO INCLUDE SUPPORT SERVICES IN HOUSING FACILITIES, EM
 IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
 WASHINGTON, DC, DC

DATE: 10-06-05
 TIME: 13:50
 PAGE: 48

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		EMERGENCY ASSISTANCE FUNDING, AND REGIONAL RESOURCE COORDINATI ON.				
1997-0032	RESIDENTIAL AND COMMERCIAL APPRAISAL SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: CANCEL					
1997-0033	APPRAISAL SERVICES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1997-0034	RESIDENTIAL AND COMMERCIAL APPRAISAL					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1997-0035	HOPWA					
	HOPWA	4,383,000.00	2,436,081.00	2,436,081.00	0.00	0.00
1997-0036	Home Ownership Developer's Incentive					
	CDBG	225,000.00	0.00	0.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 49

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0001	PRE-IDIS					
	HOPWA	10,889,166.00	10,889,166.49	10,889,166.49	0.00	0.00
	DESCRIPTION: THIS IS TO REIMBURSE FUNDS EXPENDED BY THE DISTRICT OF COLUMBIA FOR ACTIVITIES THAT ACCURED BEFORE THE IMPLEMENTATION OF IDIS.					
1996-0002	Home Purchase Assistance Program					
	CDBG	5,185,730.00	0.00	0.00	0.00	0.00
	HOME	405,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provides loans to very low and low income persons to purchase single-family homes, condominiums or cooperative units.					
1996-0003	Homestead Housing Preservation Program					
	CDBG	1,079,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This program takes possession of tax delinquent properties and sells them to city residents. CDBG funds are used to support necessary property rehabilitation costs.					
1996-0004	First Right Purchase Program					
	CDBG	479,140.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program offers financial assistance to low and moderate income occupants of rental housing to purchase their homes when threatened with displacement. The funds are primarily used to assist in the purchase of multi-family buildings.					
1996-0005	Homeownership Developers' Incentive Fund (HODIF)					
	CDBG	96,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program provides grants to Community Development Corporations and nonprofit development entities to help reduce the sales price of units developed by nonprofits to make them affordable to low and moderate income purchasers.					
1996-0006	Community Land Acquisition Program					

CDBG	100,000.00	0.00	0.00	0.00	0.00
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IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 50

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
<p>DESCRIPTION: The program provides assistance to non-profit land trusts to acquire 1 and and buildings for development of low and moderate income housing.</p>						
1996-0007	Multi-Family Residential Rehabilitation Program					
	CDBG	2,159,630.00	0.00	0.00	0.00	0.00
	HOME	1,280,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program is a source of low-cost interim financing for the rehabilitation of residential properties of five or more units. The program assists either rental housing or lower income cooperative housing</p>						
1996-0008	Single-Family Home Preservation/Rehabilitation Program					
	CDBG	1,283,470.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program objective is to preserve current home ownership by very low and lower income District residents. CDBG funds are used to provide affordable financing to correct basic housing defects and ensure long-term livability.</p>						
1996-0009	Property Purchase for Rehab. and Housing Development Program					
	CDBG	102,300.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: This program provides for the purchase of property for resale for rehabilitation and housing development.</p>						
1996-0010	CHDO Program/Housing Production Trust Fund					
	CDBG	96,800.00	0.00	0.00	0.00	0.00
	HOME	990,850.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: CDBG Program provides financial assistance to non- and for-profit developers for the planning and administration of low- to moderate-income housing. HOME Program for Community Housing Development Organizations</p>						
1996-0012	Construction Assistance Program					
	CDBG	4,324,620.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program provides for a variety of site development activities supporting the construction and development of residential, commercial, public</p>						

blic use and industrial projects. CDBG eligibility citations and national objectives will vary depending on individual projects.

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05

TIME: 13:50

PAGE: 51

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0013	Economic Development Program					
	CDBG	2,325.00	2,325.04	2,325.04	0.00	0.00
	DESCRIPTION:	Provides for economic development activities. CDBG citations may vary depending upon the individual projects funded by this program.				
1996-0014	Weatherization/Roofing					
	CDBG	96,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	This program is one of the DHCD programs designed to provide home owners with loans and grants for the repair, weatherization, and or selective rehabilitation of single family homes.				
1996-0015	Apartment Improvement Program					
	CDBG	169,350.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program provides technical and financial packaging assistance in developing improvement plans for deteriorated and distressed multi-family properties.				
1996-0016	HOUSING FINANCE FOR ELDERLY DEPENDENT AND DISABLED					
	CDBG	790,050.00	0.00	0.00	0.00	0.00
	HOME	1,440,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE PROGRAM PROVIDES FINANCING FOR THE ACQUISITION OF PROPERTY AND DEVELOPMENT OR REHABILITATION OF CONGREGATE, MULTI-FAMILY AND SINGLE-FAMILY HOUSING AND RESIDENTIAL FACILITIES FOR SPECIAL POPULATIONS INCLUDING THE ELDERLY, HANDICAPPED AND HOMELESS PERSONS.				
1996-0017	Urban Renewal and Community Development Property Management					
	CDBG	1,198,180.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program supports the maintenance and temporary operation of DHCD and Redevelopment Land Agency owned property in Urban Renewal and Community Development Areas and other targeted neighborhoods.				
1996-0018	Real Estate Appraisal Services					

CDBG	382,480.00	0.00	0.00	0.00	0.00
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IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 52

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
<p>DESCRIPTION: The program funds appraisals, title reports and other services related to the acquisition and disposition of real property, and for other programs as needed.</p>						
1996-0019	Tenant Purchase Technical Assistance Program					
	CDBG	268,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program provides legal, counseling, loan packaging and other technical services to low and moderate income tenant groups desiring to purchase their existing housing units and convert them to tenant-owned cooperatives and condominiums.</p>						
1996-0020	Community-Based Services/Housing Counseling Citizen Particip					
	CDBG	1,715,730.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program supports Community Based Services and Housing Counseling administered through several nonprofit CBOs which are located in targeted community development neighborhoods in which the CBOs provide housing counseling to low and moderate income residents.</p>						
1996-0021	Special Disability Services					
	CDBG	160,280.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program includes providing housing locator services and other referral assistance for disabled persons.</p>						
1996-0022	Community Dev Neighborhood Service					
	CDBG	10,000,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program provides funding for operation of Community Development Corporations (CDCs). g five or more units. The principal objective of the program is to stimulate and leverage private investment and financing</p>						
1996-0023	Comm Dev Plan & Environ/Prog Studies					
	CDBG	225.00	225.00	225.00	0.00	0.00

DESCRIPTION: The program provides technical consultant services including land use planning, project feasibility studies, and environmental studies.
 IDIS - C04PR06 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
 WASHINGTON, DC, DC

DATE: 10-06-05
 TIME: 13:50
 PAGE: 53

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0024	General Administration and Oversight					
	CDBG	5,001,800.00	0.00	0.00	0.00	0.00
	ESG	30,900.00	0.00	0.00	0.00	0.00
	HOME	332,250.00	0.00	0.00	0.00	0.00

DESCRIPTION: This activity provides for the overall program management, coordination and administration of the planning and implementation of community development programs.

1996-0025	Contingency Fund					
	CDBG	28,420.00	0.00	0.00	0.00	0.00

DESCRIPTION: Unprogrammed CDBG funds

1996-0027	Emergency Shelter Grant - Rehab/Renovation					
	ESG	518,878.00	488,235.47	488,235.47	0.00	0.00

DESCRIPTION: Emergency shelter and transitional housing Rehabilitation and renovation

1996-0028	HOPWA - HOUSING ASSISTANCE ACTIVITIES					
	HOPWA	1,619,264.00	1,164,593.00	1,164,593.00	0.00	0.00

DESCRIPTION: FUNDS WILL BE USED FOR ACQUISITION AND DEVELOPMENT; TENANT-BASED RENTAL ASSISTANCE; HOUSING INFORMATION SERVICES; AND GROUP HOMES.

1996-0029	Emergency Assistance Grants					
	ESG	147,400.00	0.00	0.00	0.00	0.00

DESCRIPTION: Homeless prevention

1996-0030	Emergency Shelter Grant					
	ESG	185,400.00	0.00	0.00	0.00	0.00

DESCRIPTION: Special homeless outreach and hypothermia hotline.

1996-0031	HOPWA					
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IDIS - C04PR06	HOPWA	902,070.00	0.00	0.00	0.00	0.00
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT						DATE: 10-06-05
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT						TIME: 13:50
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM						PAGE: 54
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004						
WASHINGTON, DC, DC						

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	DESCRIPTION:	SUPPORT SERVICES TO INCLUDE SUPPORT SERVICES IN HOUSING FACILITIES, EM ERGENCY ASSISTANCE FUNDING, AND REGIONAL RESOURCE COORDINATION.				
1996-0032	Lead Poison Abatement					
	CDBG	24,200.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	This program provides loans and grants for lead based paint abatement.				
1996-0033	Handicapped Accessibility Improvements					
	CDBG	72,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	This program provides loans and grant funds for the selective rehabili tation of single family homes.				
1996-0034	HOPWA					
	HOPWA	334,218.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program administration and monitoring				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
WASHINGTON, DC, DC

DATE: 10-06-05
TIME: 13:50
PAGE: 55

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	Converted CDBG Activities					
	CDBG	142,587,951.00	142,059,563.03	133,231,947.73	8,827,615.30	-6,373,887.00
	DESCRIPTION: Converted CDBG Activities					
1994-0003	Converted ESG Activities					
	ESG	3,308,044.00	3,306,988.50	3,306,988.50	0.00	0.00
	DESCRIPTION: Converted ESG Activities					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	HOPWA	0.00	4,760,230.00	4,760,230.00	0.00	0.00